

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Administration

Scenario: FY2020 Veto Scenario (16005)
Component: Finance (AR ADOF) (59)
RDU: Centralized Administrative Services (13)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Technical Adjustment for Incorrect Fund Sources												
	Veto	-18.8	-18.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts	-18.8										
This is a technical adjustment to remove a salary adjustment that is no longer needed and has fund sources that are no longer applicable.												
	Totals	-18.8	-18.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Administration

Scenario: FY2020 Veto Scenario (16005)

Component: Statewide Contracting and Property Office (AR ASCP) (3262)

RDU: Shared Services of Alaska (17)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Technical Adjustment for Incorrect Fund Sources												
	Veto	-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	-0.3										
	1004 Gen Fund	-2.8										
This is a technical adjustment to remove a salary adjustment that is no longer needed and has fund sources that are no longer applicable.												
	Totals	-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Administration

Scenario: FY2020 Veto Scenario (16005)

Component: Public Broadcasting Commission (AR APBC) (77)

RDU: Public Communications Services (30)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Reduce State Grant to the Alaska Public Broadcasting Commission												
	Veto	-46.7	0.0	0.0	-4.0	0.0	0.0	-42.7	0.0	0	0	0
1004 Gen Fund		-46.7										
This reduction decrements all funds provided to the Alaska Public Broadcasting Commission.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-46.7	0.0	0.0	-4.0	0.0	0.0	-42.7	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Administration

Scenario: FY2020 Veto Scenario (16005)

Component: Public Broadcasting - Radio (AR APBR) (2044)

RDU: Public Communications Services (30)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Reduce State Grant for Alaska Public Broadcasting - Radio												
	Veto	-2,036.6	0.0	0.0	0.0	0.0	0.0	-2,036.6	0.0	0	0	0
1004 Gen Fund		-2,036.6										
This reduction decrements all funds provided to Alaska Public Broadcasting, Inc. for grants to radio stations.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-2,036.6	0.0	0.0	0.0	0.0	0.0	-2,036.6	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Administration

Scenario: FY2020 Veto Scenario (16005)
Component: Public Broadcasting - T.V. (AR APBT) (2045)
RDU: Public Communications Services (30)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Reduce State Grant for Alaska Public Broadcasting - Television												
	Veto	-633.3	0.0	0.0	0.0	0.0	0.0	-633.3	0.0	0	0	0
1004 Gen Fund		-633.3										
This reduction decrements all funds provided to Alaska Public Broadcasting, Inc. for grants to television stations.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-633.3	0.0	0.0	0.0	0.0	0.0	-633.3	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Administration

Scenario: FY2020 Veto Scenario (16005)
Component: Office of Public Advocacy (AR AOPA) (43)
RDU: Legal and Advocacy Services (11)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-91.9	0.0	-91.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-86.9										
1005 GF/Prgm		-1.8										
1092 MHTAAR		-3.2										
<p>State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
Totals		-91.9	0.0	-91.9	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Administration

Scenario: FY2020 Veto Scenario (16005)
Component: Public Defender Agency (AR APDA) (1631)
RDU: Legal and Advocacy Services (11)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-180.1	0.0	-180.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-180.1										
<p>State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
Public Defender Agency												
	Veto	-399.7	0.0	0.0	0.0	0.0	0.0	0.0	-399.7	0	0	0
1004 Gen Fund		-399.7										
<p>This reduction reverses the Legislature's increment to the Public Defender Agency. Additional resources needed to address increased crime are included in the fiscal notes associated with HB 49.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
Totals		-579.8	0.0	-180.1	0.0	0.0	0.0	0.0	-399.7	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Commerce, Community, and Economic Development

Scenario: FY2020 Veto Scenario (16005)
Component: Community and Regional Affairs (AR DA04) (2879)
RDU: Community and Regional Affairs (405)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Named Recipient Grant to Alaska Legal Services Corporation												
	Veto	-450.0	0.0	0.0	0.0	0.0	0.0	-450.0	0.0	0	0	0
1004 Gen Fund		-450.0										
Alaska Legal Services Corporation grant is not a core function of the department.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Named Recipient Grant to Alaska Legal Services Corporation												
(Language)	Veto	-309.1	0.0	0.0	0.0	0.0	0.0	-309.1	0.0	0	0	0
1221 Civil Legl		-309.1										
Alaska Legal Services Corporation grant is not a core function of the department.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-759.1	0.0	0.0	0.0	0.0	0.0	-759.1	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Commerce, Community, and Economic Development

Scenario: FY2020 Veto Scenario (16005)

Component: Alaska Seafood Marketing Institute (AR DA20) (393)

RDU: Alaska Seafood Marketing Institute (126)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-209.6	0.0	-209.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		-209.6										
<p>State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
Totals		-209.6	0.0	-209.6	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Education and Early Development

Scenario: FY2020 Veto Scenario (16005)
Component: Foundation Program (AR EAID) (141)
RDU: K-12 Aid to School Districts (645)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Veto FY2021 Foundation Program Forward Funding												
Misadj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Per guidance from the Attorney General appropriations of future general fund revenues are not valid. This item has been vetoed to prevent an unconstitutional dedication of funds.												
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Education and Early Development

Scenario: FY2020 Veto Scenario (16005)
Component: Pupil Transportation (AR EPPT) (144)
RDU: K-12 Aid to School Districts (645)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Veto FY2021 Pupil Transportation Forward Funding												
	Misadj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Per guidance from the Attorney General appropriations of future general fund revenues are not valid. This item has been vetoed to prevent an unconstitutional dedication of funds.												
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Education and Early Development

Scenario: FY2020 Veto Scenario (16005)

Component: Executive Administration (AR EEXA) (2736)

RDU: Education Support and Administrative Services (677)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-8.3	0.0	-8.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-8.3										
<p>State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
	Totals	-8.3	0.0	-8.3	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Education and Early Development

Scenario: FY2020 Veto Scenario (16005)

Component: Information Services (AR EITS) (2148)

RDU: Education Support and Administrative Services (677)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts	-0.7										
<p>State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
	Totals	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Education and Early Development

Scenario: FY2020 Veto Scenario (16005)
Component: School Finance & Facilities (AR ESFF) (2737)
RDU: Education Support and Administrative Services (677)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-13.2	0.0	-13.2	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	-4.2										
	1007 I/A Rcpts	-9.0										
<p>State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
	Totals	-13.2	0.0	-13.2	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Education and Early Development

Scenario: FY2020 Veto Scenario (16005)

Component: Child Nutrition (AR ECNS) (1955)

RDU: Education Support and Administrative Services (677)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-39.2	0.0	-39.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-36.9										
1004 Gen Fund		-0.7										
1014 Donat Comm		-1.6										
<p>State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
Totals		-39.2	0.0	-39.2	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Education and Early Development

Scenario: FY2020 Veto Scenario (16005)
Component: Student and School Achievement (AR ESSA) (2796)
RDU: Education Support and Administrative Services (677)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-98.8	0.0	-98.8	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	-79.3										
	1004 Gen Fund	-15.6										
	1007 I/A Rcpts	-3.9										
<p>State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
	Totals	-98.8	0.0	-98.8	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Education and Early Development

Scenario: FY2020 Veto Scenario (16005)

Component: State System of Support (AR ESSS) (2977)

RDU: Education Support and Administrative Services (677)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-7.5	0.0	-7.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-7.5										
<p>State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
Totals		-7.5	0.0	-7.5	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Education and Early Development

Scenario: FY2020 Veto Scenario (16005)

Component: Teacher Certification (AR EETC) (1240)

RDU: Education Support and Administrative Services (677)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-8.9	0.0	-8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-8.9										
<p>State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
	Totals	-8.9	0.0	-8.9	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Education and Early Development

Scenario: FY2020 Veto Scenario (16005)
Component: Early Learning Coordination (AR EELC) (2912)
RDU: Education Support and Administrative Services (677)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Delete Funding for Parents as Teachers Grants												
	Veto	-474.7	0.0	0.0	0.0	0.0	0.0	-474.7	0.0	0	0	0
1004 Gen Fund		-474.7										
<p>These funds are passed-through directly to grantees. This is non-statutorily required funding and with the fiscal reality this reduction is appropriate to maintain the department's core mission and services, which first serves Alaskan school districts and K-12 students.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
Delete Funding for the Head Start Grants												
	Veto	-6,853.0	0.0	0.0	0.0	0.0	0.0	-6,853.0	0.0	0	0	0
1004 Gen Fund		-6,853.0										
<p>These funds are passed-through to Head Start organizations. This is non-statutorily required funding and with the fiscal reality this reduction is appropriate to maintain the department's core mission and services, which first serves Alaskan school districts and K-12 students.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
Delete Funding for Early Childhood Grants												
	Veto	-1,200.0	0.0	0.0	0.0	0.0	0.0	-1,200.0	0.0	0	0	0
1004 Gen Fund		-1,200.0										
<p>These funds are passed-through to a small portion of Alaska's pre-kindergarten population. This is non-statutorily required funding and with the fiscal reality this reduction is appropriate to maintain the department's core mission and services, which first serves Alaskan school districts and K-12 students.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
Delete Funding for Best Beginning Grants												
	Veto	-320.0	0.0	0.0	0.0	0.0	0.0	-320.0	0.0	0	0	0
1004 Gen Fund		-320.0										
<p>These funds are passed-through directly to Best Beginnings. This is a non-statutorily required program and with the fiscal reality this reduction is appropriate to maintain the department's core mission and services, which first serves Alaskan school districts and K-12 students.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
Executive Branch 50% Travel Reduction												
	Veto	-13.7	0.0	-13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-10.0										

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Education and Early Development

Scenario: FY2020 Veto Scenario (16005)

Component: Early Learning Coordination (AR EELC) (2912)

RDU: Education Support and Administrative Services (677)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund		-3.7										
<p>State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
	Totals	-8,861.4	0.0	-13.7	0.0	0.0	0.0	-8,847.7	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Education and Early Development

Scenario: FY2020 Veto Scenario (16005)
Component: Alaska State Council on the Arts (AR ESCA) (3193)
RDU: Alaska State Council on the Arts (666)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate State Council on the Arts												
Veto		-2,769.6	-579.6	-109.3	-555.4	-16.5	-30.0	-1,478.8	0.0	-5	0	0
1002 Fed Rcpts		-806.6										
1003 G/F Match		-693.5										
1005 GF/Prgm		-10.9										
1007 I/A Rcpts		-7.0										
1108 Stat Desig		-1,221.6										
1145 AIPP Fund		-30.0										
Delete funding for the Alaska State Council on the Arts for the purpose of privatizing the Council.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Delete Statutory Designated Program Receipts for Private Grants												
Veto		-1,100.0	-36.0	-38.5	-242.0	-1.0	0.0	-782.5	0.0	0	0	0
1108 Stat Desig		-1,100.0										
Delete Statutory Designated Program Receipts for Private Grants.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-3,869.6	-615.6	-147.8	-797.4	-17.5	-30.0	-2,261.3	0.0	-5	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Education and Early Development

Scenario: FY2020 Veto Scenario (16005)

Component: Professional Teaching Practices Commission (AR EPTP) (190)

RDU: Commissions and Boards (61)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-6.1	0.0	-6.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-6.1										
<p>State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
Totals		-6.1	0.0	-6.1	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Education and Early Development

Scenario: FY2020 Veto Scenario (16005)

Component: Mt. Edgecumbe Boarding School (AR EMES) (1060)

RDU: Mt. Edgecumbe Boarding School (64)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-64.4	0.0	-64.4	0.0	0.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm	-2.2										
	1007 I/A Rcpts	-30.5										
	1066 Pub School	-31.7										
<p>State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
	Totals	-64.4	0.0	-64.4	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Education and Early Development

Scenario: FY2020 Veto Scenario (16005)

Component: Mt. Edgecumbe Boarding School Facilities Maintenance (AR EMFM) (3207)

RDU: Mt. Edgecumbe Boarding School (64)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Delete General Fund Program Receipt Authorization for Mt. Edgecumbe High School Aquatic Center												
	Veto	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-250.0										
Delete general fund program receipt authorization for the Mt. Edgecumbe High School Aquatic Center. The Department of Transportation & Public Facilities' property disposal report recommends to sell or transfer the Center.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Education and Early Development

Scenario: FY2020 Veto Scenario (16005)
Component: Library Operations (AR ELIB) (208)
RDU: Alaska State Libraries, Archives and Museums (386)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-13.7	0.0	-13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	-6.4										
	1004 Gen Fund	-6.9										
	1005 GF/Prgm	-0.4										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-13.7	0.0	-13.7	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Education and Early Development

Scenario: FY2020 Veto Scenario (16005)

Component: Archives (AR EARC) (977)

RDU: Alaska State Libraries, Archives and Museums (386)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	-0.5										
<p>State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
	Totals	-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Education and Early Development

Scenario: FY2020 Veto Scenario (16005)
Component: Museum Operations (AR EMUS) (210)
RDU: Alaska State Libraries, Archives and Museums (386)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-3.0	0.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-0.4										
1005 GF/Prgm		-2.6										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-3.0	0.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Education and Early Development

Scenario: FY2020 Veto Scenario (16005)

Component: Online with Libraries (OWL) (AR EOWL) (3058)

RDU: Alaska State Libraries, Archives and Museums (386)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Delete Funding for Online with Libraries Program												
	Veto	-670.9	-155.7	0.0	-357.2	0.0	0.0	-158.0	0.0	-1	0	0
1004 Gen Fund		-670.9										
The Online with Libraries Program has no statutory basis.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-670.9	-155.7	0.0	-357.2	0.0	0.0	-158.0	0.0	-1	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Education and Early Development

Scenario: FY2020 Veto Scenario (16005)

Component: Live Homework Help (AR ELHH) (3059)

RDU: Alaska State Libraries, Archives and Museums (386)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Delete Funding for Live Homework Help												
	Veto	-138.2	0.0	0.0	0.0	0.0	0.0	-138.2	0.0	0	0	0
	1226 High Ed	-138.2										
The Live Homework Help Program has no statutory basis.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-138.2	0.0	0.0	0.0	0.0	0.0	-138.2	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Education and Early Development

Scenario: FY2020 Veto Scenario (16005)
Component: Program Administration & Operations (AR E501) (2738)
RDU: Alaska Postsecondary Education Commission (68)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-27.6	0.0	-27.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-27.6										
<p>State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
Delete Position Vacant Greater than One Year												
	Veto	-66.8	-66.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts		-66.8										
<p>Agencies have analyzed staffing and identified positions vacant greater than twelve months where the department has no intention to recruit and duties can be reassigned to other staff.</p> <p>PCN:05-0217</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
Totals		-94.4	-66.8	-27.6	0.0	0.0	0.0	0.0	0.0	-1	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Environmental Conservation

Scenario: FY2020 Veto Scenario (16005)
Component: Office of the Commissioner (AR VCOM) (633)
RDU: Administration (202)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	-10.0										
<p>State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
	Totals	-10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Environmental Conservation

Scenario: FY2020 Veto Scenario (16005)
Component: Administrative Services (AR VASV) (635)
RDU: Administration (202)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-11.0	0.0	-11.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-3.7										
1003 G/F Match		-0.5										
1007 I/A Rcpts		-0.1										
1052 Oil/Haz Fd		-4.6										
1093 Clean Air		-1.3										
1166 Vessel Com		-0.3										
1230 AKCW Ad Fu		-0.4										
1231 AKDW Ad Fu		-0.1										
Totals		-11.0	0.0	-11.0	0.0	0.0	0.0	0.0	0.0	0	0	0

State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.

The State's fiscal reality dictates a reduction in expenditures across all agencies.

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Environmental Conservation

Scenario: FY2020 Veto Scenario (16005)
Component: Environmental Health (AR VENH) (3202)
RDU: Environmental Health (207)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-226.9	0.0	-226.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-118.4										
1003 G/F Match		-5.1										
1004 Gen Fund		-22.8										
1005 GF/Prgm		-79.0										
1007 I/A Rcpts		-0.6										
1166 Vessel Com		-1.0										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-226.9	0.0	-226.9	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Environmental Conservation

Scenario: FY2020 Veto Scenario (16005)
Component: Air Quality (AR VAQL) (2061)
RDU: Air Quality (206)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-32.0	0.0	-32.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-5.6										
1003 G/F Match		-5.9										
1005 GF/Prgm		-3.3										
1093 Clean Air		-17.2										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-32.0	0.0	-32.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Environmental Conservation

Scenario: FY2020 Veto Scenario (16005)

Component: Water Quality, Infrastructure Support & Financing (AR VWIF) (3204)

RDU: Water (210)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate the Ocean Ranger Program												
	Veto	-3,426.0	-175.5	-25.5	-3,220.7	-4.3	0.0	0.0	0.0	0	0	0
1205 Ocn Rngr		-3,426.0										
Eliminate the Ocean Ranger Program; environmental monitoring of cruise ships will continue under other programs.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Executive Branch 50% Travel Reduction												
	Veto	-54.8	0.0	-54.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-38.7										
1003 G/F Match		-2.0										
1005 GF/Prgm		-3.1										
1007 I/A Rcpts		-4.5										
1166 Vessel Com		-6.5										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-3,480.8	-175.5	-80.3	-3,220.7	-4.3	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Fish and Game

Scenario: FY2020 Veto Scenario (16005)
Component: Southeast Region Fisheries Management (AR FCF1) (2167)
RDU: Commercial Fisheries (143)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
One-Time Fund Source for Surveys and Assessments Added in SLA2018												
	Veto	-257.8	-257.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-257.8										
Veto one time funding received in FY2019 from the Charter Revolving Loan Fund and added back in FY2020 by the Legislature. The department will continue to prioritize surveys and assessments statewide to minimize impacts to the core mission.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Executive Branch 50% Travel Reduction												
	Veto	-50.2	0.0	-50.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-26.9										
1003 G/F Match		-1.5										
1007 I/A Rcpts		-1.5										
1024 Fish/Game		-3.3										
1108 Stat Desig		-7.4										
1109 Test Fish		-7.2										
1201 CFEC Rcpts		-2.4										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-308.0	-257.8	-50.2	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Fish and Game

Scenario: FY2020 Veto Scenario (16005)
Component: Central Region Fisheries Management (AR FCF2) (2168)
RDU: Commercial Fisheries (143)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
One-Time Fund Source for Surveys and Assessments Added in SLA2018												
	Veto	-239.2	-239.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-239.2										
Veto one time funding received in FY2019 from the Charter Revolving Loan Fund and added back in FY2020 by the Legislature. The department will continue to prioritize surveys and assessments statewide to minimize impacts to the core mission.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Executive Branch 50% Travel Reduction												
	Veto	-10.9	0.0	-10.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-2.3										
1005 GF/Prgm		-1.9										
1007 I/A Rcpts		-0.8										
1108 Stat Desig		-5.9										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-250.1	-239.2	-10.9	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Fish and Game

Scenario: FY2020 Veto Scenario (16005)
Component: AYK Region Fisheries Management (AR FCF3) (2169)
RDU: Commercial Fisheries (143)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
One-Time Fund Source for Project Added in SLA2018												
	Veto	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-300.0										
Veto one time funding received in FY2019 from the Charter Revolving Loan Fund and added back in FY2020 by the Legislature. The department will continue to prioritize surveys and assessments statewide to minimize impacts to the core mission.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Executive Branch 50% Travel Reduction												
	Veto	-58.2	0.0	-58.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-23.5										
1005 GF/Prgm		-0.8										
1007 I/A Rcpts		-26.4										
1108 Stat Desig		-4.4										
1201 CFEC Rcpts		-3.1										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-358.2	-300.0	-58.2	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Fish and Game

Scenario: FY2020 Veto Scenario (16005)
Component: Westward Region Fisheries Management (AR FCF4) (2170)
RDU: Commercial Fisheries (143)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
One-Time Fund Source for Surveys and Assessments Added in SLA2018												
	Veto	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-200.0										
Veto one time funding received in FY2019 from the Charter Revolving Loan Fund and added back in FY2020 by the Legislature. The department will continue to prioritize surveys and assessments statewide to minimize impacts to the core mission.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Executive Branch 50% Travel Reduction												
	Veto	-64.7	0.0	-64.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-35.4										
1005 GF/Prgm		-7.1										
1108 Stat Desig		-12.2										
1109 Test Fish		-5.3										
1201 CFEC Rcpts		-4.7										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-264.7	-200.0	-64.7	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Fish and Game

Scenario: FY2020 Veto Scenario (16005)
Component: Statewide Fisheries Management (AR FCFS) (2171)
RDU: Commercial Fisheries (143)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-65.3	0.0	-65.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-14.7										
1005 GF/Prgm		-10.7										
1007 I/A Rcpts		-6.9										
1018 EVOSS		-0.5										
1108 Stat Desig		-31.1										
1201 CFEC Rcpts		-1.4										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-65.3	0.0	-65.3	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Fish and Game

Scenario: FY2020 Veto Scenario (16005)

Component: Commercial Fisheries Entry Commission (AR FCFE) (471)

RDU: Commercial Fisheries (143)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
	1201 CFEC Rcpts	-2.7										
<p>State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
	Totals	-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Fish and Game

Scenario: FY2020 Veto Scenario (16005)
Component: Sport Fisheries (AR FSFO) (464)
RDU: Sport Fisheries (145)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-276.4	0.0	-276.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-114.1										
1007 I/A Rcpts		-0.2										
1024 Fish/Game		-148.3										
1108 Stat Desig		-13.8										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-276.4	0.0	-276.4	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Fish and Game

Scenario: FY2020 Veto Scenario (16005)
Component: Sport Fish Hatcheries (AR FSFH) (3007)
RDU: Sport Fisheries (145)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-3.4	0.0	-3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	-3.3										
	1024 Fish/Game	-0.1										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-3.4	0.0	-3.4	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Fish and Game

Scenario: FY2020 Veto Scenario (16005)
Component: Wildlife Conservation (AR FWCO) (473)
RDU: Wildlife Conservation (147)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-523.8	0.0	-523.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-399.7										
1007 I/A Rcpts		-1.3										
1024 Fish/Game		-116.1										
1108 Stat Desig		-6.7										
<p>State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
Special Area Management Reduction												
	Veto	-140.0	0.0	0.0	-140.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-140.0										
<p>General funds are not required for special area management, other sources of funding are available to support these activities. The department is confident a reduction will have little impact to the program or services provided.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
Fish and Game Fund Authority to Provide Match for Pittman-Robertson Funds												
	Veto	-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
1024 Fish/Game		-300.0										
<p>The State of Alaska receives an apportionment of federal funding for the Pittman-Robertson (PR) Act. The funding must then be matched 3:1. The Alaska Department of Fish & Game estimates the apportionment each year and then establishes the amount of match needed in order to not revert PR funding. The division can absorb this reduction with little impact to the department.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
Totals		-963.8	0.0	-523.8	-140.0	0.0	0.0	-300.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Fish and Game

Scenario: FY2020 Veto Scenario (16005)
Component: Administrative Services (AR F003) (479)
RDU: Statewide Support Services (148)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-5.1	0.0	-5.1	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	-0.5										
	1004 Gen Fund	-0.2										
	1007 I/A Rcpts	-4.4										
<p>State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
	Totals	-5.1	0.0	-5.1	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Fish and Game

Scenario: FY2020 Veto Scenario (16005)
Component: EVOS Trustee Council (AR F009) (2693)
RDU: Statewide Support Services (148)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-4.3	0.0	-4.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOSS		-4.3										
<p>State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
Totals		-4.3	0.0	-4.3	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Fish and Game

Scenario: FY2020 Veto Scenario (16005)
Component: Habitat (AR FHB0) (486)
RDU: Habitat (151)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-17.4	0.0	-17.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-1.0										
1007 I/A Rcpts		-12.1										
1055 IA/OIL HAZ		-1.6										
1108 Stat Desig		-2.7										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Habitat Division Director (11-6001) and Associated Costs												
	Veto	-202.7	-202.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-202.7										
This position is vacant and no longer necessary as the division is being managed by the Deputy Commissioner.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-220.1	-202.7	-17.4	0.0	0.0	0.0	0.0	0.0	-1	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Fish and Game

Scenario: FY2020 Veto Scenario (16005)

Component: State Subsistence Research (AR FSU0) (2625)

RDU: Subsistence Research & Monitoring (270)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-61.1	0.0	-61.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-43.9										
1007 I/A Rcpts		-10.0										
1108 Stat Desig		-7.2										
<p>State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
Subsistence Division Director (11-0400) and Associated Costs												
	Veto	-195.6	-195.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-195.6										
<p>This position is vacant and no longer necessary as the division is being managed by the Commissioner.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
Totals		-256.7	-195.6	-61.1	0.0	0.0	0.0	0.0	0.0	-1	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health and Social Services

Scenario: FY2020 Veto Scenario (16005)

Component: Behavioral Health Treatment and Recovery Grants (AR H018) (3099)

RDU: Behavioral Health (483)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Behavioral Health Treatment and Recovery Grants												
	Veto	-6,100.0	0.0	0.0	0.0	0.0	0.0	-6,100.0	0.0	0	0	0
1254 MET Fund		-6,100.0										
<p>For FY2017 and FY2018, the Division of Behavioral Health received a total reduction of \$8.8 million for treatment grants. The FY2020 reduction continues the strategy of maximizing federal participation through Medicaid while minimizing general fund spending in support of the behavioral health system in the state.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
Totals		-6,100.0	0.0	0.0	0.0	0.0	0.0	-6,100.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health and Social Services

Scenario: FY2020 Veto Scenario (16005)
Component: Behavioral Health Administration (AR H021) (2665)
RDU: Behavioral Health (483)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Delete Position Vacant Greater than One Year												
	Veto	-121.6	-121.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
	1002 Fed Rcpts	-30.4										
	1003 G/F Match	-60.8										
	1037 GF/MH	-30.4										
Agencies have analyzed staffing and identified positions vacant greater than twelve months where the department has no intention to recruit and duties can be reassigned to other staff.												
PCN:06-2356												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-121.6	-121.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health and Social Services

Scenario: FY2020 Veto Scenario (16005)

Component: Medical Assistance Administration (AR H044) (242)

RDU: Health Care Services (485)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Technical Correction for Salary Adjustments												
	Veto	-7.9	-7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		-7.9										
This transaction corrects a technical error where MHTAAR funding for salary adjustments was mistakenly added to this component.												
Totals		-7.9	-7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health and Social Services

Scenario: FY2020 Veto Scenario (16005)
Component: Nome Youth Facility (AR H052) (266)
RDU: Juvenile Justice (319)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate Youth Detention and Treatment in Nome Youth Facility												
	Veto	-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	-2
1004 Gen Fund		-2,000.0										
<p>The Division of Juvenile Justice will eliminate Youth Detention and Treatment in the Nome Youth Facility and provide escorted transportation to a detention facility in Anchorage, Bethel, or Fairbanks. The facility has historically been underutilized with youth detained 64 times in FY2018. This would eliminate 16 full-time and two part-time positions.</p> <p>Two full time and one on-call non-permanent Juvenile Justice Officer positions would remain at the facility to assist with secure escorted transports to Anchorage, Bethel, or Fairbanks facilities as well as secure escorted transports back to court hearings in Nome. When escort transports are not necessary, the positions would assist with transitional services for youth stepping down from secure institutional treatment and residential treatment back to their home communities.</p> <p>Youth currently receiving secure treatment services at the Nome Youth Facility would be reclassified and relocated to another Division of Juvenile Justice secure treatment facility in Fairbanks, Anchorage, Bethel, or Juneau.</p> <p>The estimated cost for escort travel and expenses is approximately \$300.0 and ongoing maintenance and utility costs are estimated to be \$150.0.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
	Totals	-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	-2

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health and Social Services

Scenario: FY2020 Veto Scenario (16005)
Component: Adult Public Assistance (AR H059) (222)
RDU: Public Assistance (73)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Reduce Maintenance of Effort Requirement by Reducing Adult Public Assistance Payments												
	Veto	-7,471.2	0.0	0.0	0.0	0.0	0.0	-7,471.2	0.0	0	0	0
1003 G/F Match		-7,471.2										
<p>Reduce the state's Maintenance of Effort requirements by reverting the Adult Public Assistance program to the maintenance of effort calculation used prior to 2004 (also known as the 1983 Standard). Approval has been received from the cognizant federal agency, and the change can only take effect in the beginning of the calendar year. These recipients may be eligible for other assistance programs.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
	Totals	-7,471.2	0.0	0.0	0.0	0.0	0.0	-7,471.2	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health and Social Services

Scenario: FY2020 Veto Scenario (16005)
Component: Public Assistance Administration (AR H066) (233)
RDU: Public Assistance (73)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Delete Positions Vacant Greater than One Year												
	Veto	-471.5	-471.5	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	-2
1002 Fed Rcpts		-167.0										
1003 G/F Match		-68.6										
1061 CIP Rcpts		-235.9										
Agencies have analyzed staffing and identified positions vacant greater than twelve months where the department has no intention to recruit and duties can be reassigned to other staff.												
Accounting Technician I, 06-8209 Administrative Officer II, 06-8398 Project Analyst, 06-T010 Project Manager, 06-T023												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-471.5	-471.5	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	-2

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health and Social Services

Scenario: FY2020 Veto Scenario (16005)

Component: Senior Benefits Payment Program (AR H116) (2897)

RDU: Senior Benefits Payment Program (684)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate Senior Benefits Payment Program												
	Veto	-20,786.1	0.0	0.0	0.0	0.0	0.0	-20,786.1	0.0	0	0	0
1004 Gen Fund		-20,786.1										
This reduction will eliminate the Senior Benefits Payment Program.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-20,786.1	0.0	0.0	0.0	0.0	0.0	-20,786.1	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health and Social Services

Scenario: FY2020 Veto Scenario (16005)
Component: Public Health Laboratories (AR H082) (2252)
RDU: Public Health (502)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Delete Position Vacant Greater than One Year												
	Veto	-98.5	-98.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts		-98.5										
Agencies have analyzed staffing and identified positions vacant greater than twelve months where the department has no intention to recruit and duties can be reassigned to other staff:												
PCN:06-1553												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-98.5	-98.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health and Social Services

Scenario: FY2020 Veto Scenario (16005)

Component: Governor's Council on Disabilities and Special Education (AR H090) (2023)

RDU: Senior and Disabilities Services (487)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-49.1	0.0	-49.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-35.9										
1007 I/A Rcpts		-7.3										
1092 MHTAAR		-5.9										
<p>State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
Totals		-49.1	0.0	-49.1	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health and Social Services

Scenario: FY2020 Veto Scenario (16005)

Component: Human Services Community Matching Grant (AR H102) (1821)

RDU: Human Services Community Matching Grant (82)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate Human Services Community Matching Grants												
	Veto	-1,387.0	0.0	0.0	0.0	0.0	0.0	-1,387.0	0.0	0	0	0
1004 Gen Fund		-1,387.0										
<p>This reduction will eliminate the grant funds for the Human Services Community Matching grant outlined in AS 29.60.600-650. Grantees may be eligible to receive other non-state funds via federal grant awards or donations.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
	Totals	-1,387.0	0.0	0.0	0.0	0.0	0.0	-1,387.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health and Social Services

Scenario: FY2020 Veto Scenario (16005)

Component: Community Initiative Matching Grants (non-statutory grants) (AR H103) (2915)

RDU: Community Initiative Matching Grants (non-statutory) (566)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate Community Initiative Matching Grants												
	Veto	-861.7	0.0	0.0	0.0	0.0	0.0	-861.7	0.0	0	0	0
1004 Gen Fund		-861.7										
<p>This reduction will eliminate the grant funds for the Community Initiative Matching Grants. Grantees may be eligible to receive other non-state funds via federal grant awards or donations.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
	Totals	-861.7	0.0	0.0	0.0	0.0	0.0	-861.7	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health and Social Services

Scenario: FY2020 Veto Scenario (16005)
Component: Medicaid Services (AR H012) (3234)
RDU: Medicaid Services (595)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Implement Medicaid Services Cost Containment Measures and Reform Initiatives												
	Veto	-50,000.0	0.0	0.0	0.0	0.0	0.0	-50,000.0	0.0	0	0	0
1003 G/F Match		-50,000.0										
<p>The Department of Health and Social Services is working with nationally renowned consultants and the federal government to reform Alaska's Medicaid program. These programs grew when the fiscal picture allowed for growth. The current fiscal reality compels us to reduce the budget and work with federal counterparts to identify innovative reform options.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
	Totals	-50,000.0	0.0	0.0	0.0	0.0	0.0	-50,000.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health and Social Services

Scenario: FY2020 Veto Scenario (16005)

Component: Adult Preventative Dental Medicaid Svcs (AR H106) (2839)

RDU: Medicaid Services (595)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate Adult Dental Medicaid Benefit												
	Veto	-27,004.5	0.0	0.0	0.0	0.0	0.0	-27,004.5	0.0	0	0	0
	1002 Fed Rcpts	-18,730.9										
	1003 G/F Match	-8,273.6										
Eliminate this optional Medicaid service. Emergency dental services will remain covered.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-27,004.5	0.0	0.0	0.0	0.0	0.0	-27,004.5	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Labor and Workforce Development

Scenario: FY2020 Veto Scenario (16005)

Component: Occupational Safety and Health (AR B7OS) (970)

RDU: Labor Standards and Safety (113)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-27.9	0.0	-27.9	0.0	0.0	0.0	0.0	0.0	0	0	0
	1003 G/F Match	-6.8										
	1157 Wrkrs Safe	-21.1										
<p>State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
	Totals	-27.9	0.0	-27.9	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Law

Scenario: FY2020 Veto Scenario (16005)
Component: First Judicial District (AR W1JD) (2198)
RDU: Criminal Division (33)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate Funding Added by Legislature to Add an Office Assistant II												
	Veto	-80.0	-80.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-80.0										
<p>This eliminates funding and positions added by the Legislature under the previous administration's budget. The agency continues to maintain services and support to prosecute crimes with existing resources. Additional resources needed to address increased crime are included in the fiscal notes associated with HB 49.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
Totals		-80.0	-80.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Law

Scenario: FY2020 Veto Scenario (16005)
Component: Second Judicial District (AR W2JD) (2199)
RDU: Criminal Division (33)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate Reopening Utqiagvik Office and Adding One Attorney IV and One V/W Paralegal II												
	Veto	-533.5	-533.5	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund		-533.5										
<p>This eliminates funding and positions added by the Legislature under the previous administration's budget. The agency continues to maintain services and supports to prosecute crimes with existing resources.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
Eliminate Funding Added by Legislature to Add an Office Assistant II												
	Veto	-97.7	-97.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-97.7										
<p>This eliminates funding and positions added by the Legislature under the previous administration's budget. The agency continues to maintain services and supports to prosecute crimes with existing resources. Additional resources needed to address increased crime are included in the fiscal notes associated with HB 49.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
Totals		-631.2	-631.2	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Law

Scenario: FY2020 Veto Scenario (16005)

Component: Third Judicial District: Anchorage (AR W3JD) (2261)

RDU: Criminal Division (33)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate Funding Added by Legislature to Add Law Office Assistant I												
	Veto	-80.7	-80.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-80.7										
<p>This eliminates funding and positions added by the Legislature under the previous administration's budget. The agency continues to maintain services and supports to prosecute crimes with existing resources. Additional resources needed to address increased crime are included in the fiscal notes associated with HB 49.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
Totals		-80.7	-80.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Law

Scenario: FY2020 Veto Scenario (16005)

Component: Third Judicial District: Outside Anchorage (AR W3OA) (2279)

RDU: Criminal Division (33)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate Funding Added by Legislature to Add a Victim Witness Paralegal												
	Veto	-92.0	-92.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-92.0										
<p>This eliminates funding and positions added by the Legislature under the previous administration's budget. The agency continues to maintain services and supports to prosecute crimes with existing resources. Additional resources needed to address increased crime are included in the fiscal notes associated with HB 49.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
Totals		-92.0	-92.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Law

Scenario: FY2020 Veto Scenario (16005)
Component: Fourth Judicial District (AR W4JD) (2201)
RDU: Criminal Division (33)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate Funding Added by Legislature to Add a Law Office Assistant I												
	Veto	-82.5	-82.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-82.5										
<p>This eliminates funding and positions added by the Legislature under the previous administration's budget. The agency continues to maintain services and supports to prosecute crimes with existing resources. Additional resources needed to address increased crime are included in the fiscal notes associated with HB 49.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
Totals		-82.5	-82.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Law

Scenario: FY2020 Veto Scenario (16005)
Component: Criminal Appeals/Special Litigation (AR WOSP) (2203)
RDU: Criminal Division (33)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate Funding Added by Legislature to Add a Victim Witness Paralegal I												
	Veto	-91.9	-91.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-91.9										
<p>This eliminates funding and positions added by the Legislature under the previous administration's budget. The agency continues to maintain services and supports to prosecute crimes with existing resources. Additional resources needed to address increased crime are included in the fiscal notes associated with HB 49.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
Totals		-91.9	-91.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Military and Veterans Affairs

Scenario: FY2020 Veto Scenario (16005)

Component: Office of the Commissioner (AR MCOM) (414)

RDU: Military & Veterans Affairs (530)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Delete Position Vacant Greater than One Year												
	Veto	-98.9	-98.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts		-98.9										
Agencies have analyzed staffing and identified positions vacant greater than twelve months where the department has no intention to recruit and duties can be reassigned to other staff												
PCN:09-0225												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-98.9	-98.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Military and Veterans Affairs

Scenario: FY2020 Veto Scenario (16005)

Component: Local Emergency Planning Committee (AR MLEP) (2577)

RDU: Military & Veterans Affairs (530)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Delete Funding for Local Emergency Planning Committee												
	Veto	-225.0	0.0	0.0	-35.8	0.0	0.0	-189.2	0.0	0	0	0
1004 Gen Fund		-225.0										
Eliminates funding for the Local Emergency Planning Committee; communities can apply for grants through other sources including Department of Commerce Community and Economic Development and the Federal government.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-225.0	0.0	0.0	-35.8	0.0	0.0	-189.2	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Military and Veterans Affairs

Scenario: FY2020 Veto Scenario (16005)
Component: Veterans' Services (AR MVET) (421)
RDU: Military & Veterans Affairs (530)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Reduce Authority for Additional Veterans' Service Officer												
	Veto	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
1004 Gen Fund		-100.0										
Deletes funding for a contracted Veterans' Service Officer as this item was originally a one-time funded item. Seventeen contracted Veterans Services Officers remain to support Alaskan Veterans.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Military and Veterans Affairs

Scenario: FY2020 Veto Scenario (16005)

Component: Alaska Aerospace Corporation (AR MAAC) (1424)

RDU: Alaska Aerospace Corporation (127)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-42.3	0.0	-42.3	0.0	0.0	0.0	0.0	0.0	0	0	0
	1101 AERO Rcpts	-42.3										
<p>State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
	Totals	-42.3	0.0	-42.3	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Military and Veterans Affairs

Scenario: FY2020 Veto Scenario (16005)

Component: Alaska Aerospace Corporation Facilities Maintenance (AR MAFM) (2362)

RDU: Alaska Aerospace Corporation (127)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-31.0	0.0	-31.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1101 AERO Rcpts		-31.0										
<p>State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
Delete Position Vacant Greater than One Year												
	Veto	-180.9	-180.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts		-126.6										
1101 AERO Rcpts		-54.3										
<p>Agencies have analyzed staffing and identified positions vacant greater than twelve months where the department has no intention to recruit and duties can be reassigned to other staff</p> <p>PCN:08-X014</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
Totals		-211.9	-180.9	-31.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Natural Resources

Scenario: FY2020 Veto Scenario (16005)
Component: Commissioner's Office (AR N000) (423)
RDU: Administration and Support (600)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate the Citizens' Advisory Commission on Federal Areas Executive Director Position												
	Veto	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-200.0										
<p>The Citizens' Advisory Commission on Federal Areas is an organization that works alongside the Department of Natural Resources. A special assistant in the Office of the Governor will be assigned the duties of this position to continue advancing and protecting the State's interests.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
	Totals	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Natural Resources

Scenario: FY2020 Veto Scenario (16005)

Component: Recorder's Office/Uniform Commercial Code (AR N013) (802)

RDU: Administration and Support (600)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Recorder's Office Consolidation and Efficiencies												
	Veto	-165.9	-158.6	0.0	-6.3	-1.0	0.0	0.0	0.0	-1	-1	0
1005 GF/Prgm		-165.9										
<p>The Recorder's Office will build on consolidation efforts started in FY2016 and FY2018, closing the Juneau and Palmer Recording offices. Offices will close for over-the-counter customers and research, and customers can continue to record electronically, by mail, and in person in Anchorage, Fairbanks, and Kenai. Electronic Recording (e-Recording) was first implemented in 2012 and available statewide in 2013. Each year the percentage of use goes up, reducing the need to maintain expensive offices across the state. Currently 55% of documents are e-Recorded, and 70% of revenue is brought in via e-Recording.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
Totals		-165.9	-158.6	0.0	-6.3	-1.0	0.0	0.0	0.0	-1	-1	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Natural Resources

Scenario: FY2020 Veto Scenario (16005)
Component: Mining, Land & Water (AR N020) (3002)
RDU: Fire Suppression, Land & Water Resources (602)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate Hunting Guide Concession Program												
Veto		-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-1,000.0										
No federal funding is imminent. If there are changes at the federal level, the available authority can be utilized or additional authority can be established through the Legislative Budget & Audit process.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Natural Resources

Scenario: FY2020 Veto Scenario (16005)
Component: Agricultural Development (AR N080) (455)
RDU: Agriculture (603)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Reduce Lower Priority Programs in Agricultural Development												
Veto		-1,206.0	-992.8	-10.1	-62.9	-33.2	-7.0	-100.0	0.0	-8	0	0
1002 Fed Rcpts		-411.5										
1004 Gen Fund		-525.9										
1007 I/A Rcpts		-20.0										
1021 Agric Loan		-79.3										
1153 State Land		-169.3										
Eliminate lower priority programs in the Division of Agriculture, including:												
Marketing												
Agricultural Veterinarian												
Farm to Institution												
Agricultural Inspections												
Grain seed production and evaluation of herbicide												
Agricultural pest population studies												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-1,206.0	-992.8	-10.1	-62.9	-33.2	-7.0	-100.0	0.0	-8	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Natural Resources

Scenario: FY2020 Veto Scenario (16005)
Component: North Latitude Plant Material Center (AR N081) (2204)
RDU: Agriculture (603)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Implementation of the Industrial Hemp Program												
	Veto	-375.0	-159.0	-37.5	-122.3	-56.2	0.0	0.0	0.0	-2	0	0
1005 GF/Prgm		-375.0										
This reduces receipt authority to implement a Industrial Hemp Program. Currently there is no existing industry to support a state funded program.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Reduce Lower Priority Programs in the North Latitude Plant Material Center												
	Veto	-1,163.7	-685.3	-11.9	-301.9	-60.7	-103.9	0.0	0.0	-5	0	0
1002 Fed Rcpts		-148.4										
1004 Gen Fund		-1,014.8										
1007 I/A Rcpts		-0.5										
Eliminate lower priority programs in the Division of Agriculture, including:												
Marketing												
Agricultural Veterinarian												
Farm to Institution												
Agricultural Inspections												
Grain seed production and evaluation of herbicide												
Agricultural pest population studies												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-1,538.7	-844.3	-49.4	-424.2	-116.9	-103.9	0.0	0.0	-7	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Natural Resources

Scenario: FY2020 Veto Scenario (16005)

Component: Agriculture Revolving Loan Program Administration (AR N082) (2235)

RDU: Agriculture (603)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Funding for Programs in the Agriculture Revolving Loan Fund												
	Veto	-319.6	-100.0	-2.3	-212.7	-4.6	0.0	0.0	0.0	-2	0	0
1021 Agric Loan		-319.6										
The Department of Natural Resources will focus on its core mission and reduce state competition with private sector lenders.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-319.6	-100.0	-2.3	-212.7	-4.6	0.0	0.0	0.0	-2	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Public Safety

Scenario: FY2020 Veto Scenario (16005)
Component: Village Public Safety Officer Program (AR P400) (3047)
RDU: Village Public Safety Officer Program (161)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Reduce Village Public Safety Officer Program Funding												
	Veto	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
1004 Gen Fund		-3,000.0										
<p>A reduction to funding for the Village Public Safety Program (VPSO) is based on actual program expenditures in FY17 through FY19 year to date, this does not change the function or outcomes of the program in any way.</p> <p>The VPSO program has historically had significant lapse due primarily to unfilled VPSO positions and has long had difficulty recruiting and retaining VPSOs. In FY17 and FY18 the VPSO program lapsed more than \$3 million in each year and expects a similar lapse amount for FY19 due to the ongoing vacancies and turnovers. As of the end of June, 2019, 17 of the 55 authorized VPSO positions (31%) were vacant. This veto will reduce the number of authorized positions to 47 with a vacancy of 9 (or 19%) for FY20.</p> <p>This administration is committed to public safety in every community and is working collaboratively with the department and other entities and stakeholders to determine the most responsive and adequate way to address public safety needs across Alaska.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
	Totals	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Public Safety

Scenario: FY2020 Veto Scenario (16005)

Component: Council on Domestic Violence and Sexual Assault (AR P600) (521)

RDU: Council on Domestic Violence and Sexual Assault (164)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate One-Time Transfer of Funding from the Village Public Safety Officers Program												
	Veto	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-250.0										
<p>Eliminate one-time transfer of funding from the Village Public Safety Officers Program to fund a victim-centered analysis of sexual assault and domestic violence in rural Alaska and identify gaps in the current system.</p> <p>This item is similar in nature to other on-going research and study efforts being conducted by various other entities such as the Alaska Criminal Justice Commission (ACJC) / Victim Services Working Group, the Alaska Native Women's Resource Center's / Missing and Murdered Indigenous Women, and other Non-Profit Victim Service entities. Due to the duplicative efforts, this item is available for veto.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
	Totals	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Public Safety

Scenario: FY2020 Veto Scenario (16005)
Component: Alaska Wing Civil Air Patrol (AR P740) (526)
RDU: Statewide Support (165)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate Funding Associated with Alaska Wing Civil Air Patrol												
	Veto	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-250.0										
This would eliminate the State funding associated with the Alaska Wing Civil Air Patrol (CAP).												
Funding for this program was reduced in FY2019 by approximately one-third, accompanied by intent language stating that CAP would be expected to seek funding from other (non-state) sources beginning FY2020 and forward. This action stays with that intent and eliminates the remaining state support of this program.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Revenue

Scenario: FY2020 Veto Scenario (16005)
Component: Tax Division (AR RX10) (2476)
RDU: Taxation and Treasury (510)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Delete Gaming Positions (08-2059 & 08-2064)												
	Veto	-212.2	-212.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1061 CIP Rcpts		-212.2										
<p>The department is reducing its budget in an effort to work within the existing resources available and align with statutory requirements. Duties will be absorbed by other positions within the division, where possible.</p> <p>The following positions are being deleted: Full-Time Accounting Tech III (08-2059), range 16, located in Juneau Full-Time Tax Auditor III (08-2064), range 20, located in Anchorage</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
	Totals	-212.2	-212.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Revenue

Scenario: FY2020 Veto Scenario (16005)

Component: Long Term Care Ombudsman Office (AR RL40) (2749)

RDU: Alaska Mental Health Trust Authority (47)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-4.2	0.0	-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH		-4.2										
<p>State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
Totals		-4.2	0.0	-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Revenue

Scenario: FY2020 Veto Scenario (16005)
Component: APFC Investment Management Fees (AR RF75) (2310)
RDU: Alaska Permanent Fund Corporation (45)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Alaska Permanent Fund Corporation Management Fee Costs												
	Veto	-5,296.3	0.0	0.0	-5,296.3	0.0	0.0	0.0	0.0	0	0	0
	1105 PFund Rcpt	-5,296.3										
This reduces excess budget authority based on historical spending.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-5,296.3	0.0	0.0	-5,296.3	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2020 Veto Scenario (16005)
Component: Commissioner's Office (AR T02A) (530)
RDU: Administration and Support (333)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-87.4	0.0	-87.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		-9.0										
1061 CIP Rcpts		-61.9										
1076 Marine Hwy		-16.5										
<p>State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
Totals		-87.4	0.0	-87.4	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2020 Veto Scenario (16005)

Component: Equal Employment and Civil Rights (AR T02C) (2331)

RDU: Administration and Support (333)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-1.1	0.0	0.0	-1.1	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts	-1.1										
<p>State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
	Totals	-1.1	0.0	0.0	-1.1	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2020 Veto Scenario (16005)
Component: Internal Review (AR T02E) (2356)
RDU: Administration and Support (333)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts	-0.1										
<p>State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
	Totals	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2020 Veto Scenario (16005)

Component: Statewide Administrative Services (AR T02G) (537)

RDU: Administration and Support (333)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-17.7	0.0	-17.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 Hwy Capitl		-0.2										
1027 Int Airprt		-2.3										
1061 CIP Rcpts		-13.5										
1076 Marine Hwy		-1.7										
<p>State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
	Totals	-17.7	0.0	-17.7	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2020 Veto Scenario (16005)
Component: Statewide Procurement (AR T02L) (2851)
RDU: Administration and Support (333)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-1.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1076 Marine Hwy	-1.0										
<p>State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
	Totals	-1.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2020 Veto Scenario (16005)

Component: Northern Region Support Services (AR T02N) (2294)

RDU: Administration and Support (333)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-1.5	0.0	-1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts	-1.5										
<p>State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
	Totals	-1.5	0.0	-1.5	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2020 Veto Scenario (16005)

Component: Southcoast Region Support Services (AR T02P) (2296)

RDU: Administration and Support (333)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-16.5	0.0	-16.5	0.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts	-16.5										
<p>State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
	Totals	-16.5	0.0	-16.5	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2020 Veto Scenario (16005)
Component: Statewide Aviation (AR T02Q) (1811)
RDU: Administration and Support (333)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-46.8	0.0	-40.0	-6.8	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts	-9.0										
	1244 Rural Air	-37.8										
<p>State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
	Totals	-46.8	0.0	-40.0	-6.8	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2020 Veto Scenario (16005)

Component: Program Development and Statewide Planning (AR T02R) (2762)

RDU: Administration and Support (333)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts	-3.8										
<p>State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
	Totals	-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2020 Veto Scenario (16005)

Component: Measurement Standards & Commercial Vehicle Enforcement (AR T02V) (2332)

RDU: Administration and Support (333)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-74.9	0.0	-74.9	0.0	0.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm	-68.1										
	1215 UCR Rcpts	-6.8										
<p>State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
	Totals	-74.9	0.0	-74.9	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2020 Veto Scenario (16005)

Component: Statewide Design and Engineering Services (AR T04B) (2357)

RDU: Design, Engineering and Construction (526)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-70.3	0.0	-70.3	0.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts	-70.3										
<p>State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
	Totals	-70.3	0.0	-70.3	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2020 Veto Scenario (16005)

Component: Central Design and Engineering Services (AR T04E) (2298)

RDU: Design, Engineering and Construction (526)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-8.9	0.0	-8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts	-8.9										
<p>State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
	Totals	-8.9	0.0	-8.9	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2020 Veto Scenario (16005)

Component: Northern Design and Engineering Services (AR T04F) (2299)

RDU: Design, Engineering and Construction (526)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-17.3	0.0	-17.3	0.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts	-17.3										
<p>State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
	Totals	-17.3	0.0	-17.3	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2020 Veto Scenario (16005)

Component: Southcoast Design and Engineering Services (AR T04G) (2300)

RDU: Design, Engineering and Construction (526)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-23.4	0.0	-23.4	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts	-0.6										
	1061 CIP Rcpts	-22.8										
<p>State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
	Totals	-23.4	0.0	-23.4	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2020 Veto Scenario (16005)

Component: Central Region Construction and CIP Support (AR T04H) (2293)

RDU: Design, Engineering and Construction (526)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-23.1	0.0	-16.0	-7.1	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts	-23.1										
<p>State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
	Totals	-23.1	0.0	-16.0	-7.1	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2020 Veto Scenario (16005)

Component: Northern Region Construction and CIP Support (AR T04J) (2295)

RDU: Design, Engineering and Construction (526)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-28.6	0.0	-28.6	0.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts	-28.6										
<p>State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
	Totals	-28.6	0.0	-28.6	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2020 Veto Scenario (16005)
Component: Southcoast Region Construction (AR T04L) (2297)
RDU: Design, Engineering and Construction (526)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-20.3	0.0	0.0	-20.3	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts	-20.3										
<p>State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
	Totals	-20.3	0.0	0.0	-20.3	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2020 Veto Scenario (16005)
Component: State Equipment Fleet (AR T06A) (2791)
RDU: State Equipment Fleet (369)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-258.6	0.0	-258.6	0.0	0.0	0.0	0.0	0.0	0	0	0
	1026 Hwy Capitl	-258.6										
<p>State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
	Totals	-258.6	0.0	-258.6	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2020 Veto Scenario (16005)
Component: Facilities Services (AR T08D) (3195)
RDU: Highways, Aviation and Facilities (408)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-16.2	0.0	-3.2	-13.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts	-1.2										
	1061 CIP Rcpts	-15.0										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-16.2	0.0	-3.2	-13.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2020 Veto Scenario (16005)
Component: Central Region Facilities (AR T08A) (566)
RDU: Highways, Aviation and Facilities (408)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-40.2	0.0	0.0	-40.2	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts	-40.2										
<p>State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
	Totals	-40.2	0.0	0.0	-40.2	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2020 Veto Scenario (16005)

Component: Southcoast Region Facilities (AR T08C) (604)

RDU: Highways, Aviation and Facilities (408)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-40.5	0.0	0.0	-40.5	0.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm	-3.2										
	1007 I/A Rcpts	-37.3										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-40.5	0.0	0.0	-40.5	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2020 Veto Scenario (16005)
Component: Central Region Highways and Aviation (AR T08F) (564)
RDU: Highways, Aviation and Facilities (408)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Reduce Cost of Rural Airport Maintenance												
	Veto	-21.3	0.0	0.0	-21.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-21.3										
<p>Reduce the cost of rural airport maintenance through divestiture or airport reclassification to backcountry. Ownership and/or management responsibility for some rural airports may be transferred to another entity.</p> <p>A variety of criteria will be utilized to determine the essential purpose and need for each airport including elements such as population served, alternate transportation modes available, education and healthcare access and federal grant obligations.</p> <p>Since 2009, the number of state-owned rural airports and seaplane bases has decreased from 256 to 237.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
Executive Branch 50% Travel Reduction												
	Veto	-19.8	0.0	-19.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		-19.6										
1239 AvFuel Tax		-0.2										
<p>State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
Totals		-41.1	0.0	-19.8	-21.3	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2020 Veto Scenario (16005)
Component: Northern Region Highways and Aviation (AR T08G) (2068)
RDU: Highways, Aviation and Facilities (408)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Eliminate Reopening of the Chitina Maintenance Station												
	Veto	-185.0	-85.0	0.0	-100.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-185.0										
The Chitina maintenance station was one of four maintenance stations closed in October 2016. Maintenance needs have shifted to other locations.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Eliminate Add Seasonal Position for Dalton Highway Maintenance												
	Veto	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
1004 Gen Fund		-50.0										
This position is not needed at this time.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Reduce Cost of Rural Airport Maintenance												
	Veto	-17.0	0.0	0.0	-17.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-17.0										
Reduce the cost of rural airport maintenance through divestiture or airport reclassification to backcountry. Ownership and/or management responsibility for some rural airports may be transferred to another entity.												
A variety of criteria will be utilized to determine the essential purpose and need for each airport including elements such as population served, alternate transportation modes available, education and healthcare access and federal grant obligations.												
Since 2009, the number of state-owned rural airports and seaplane bases has decreased from 256 to 237.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Executive Branch 50% Travel Reduction												
	Veto	-42.8	0.0	-42.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-0.1										
1007 I/A Rcpts		-0.6										
1061 CIP Rcpts		-17.4										
1239 AvFuel Tax		-9.7										
1244 Rural Air		-15.0										

State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2020 Veto Scenario (16005)

Component: Northern Region Highways and Aviation (AR T08G) (2068)

RDU: Highways, Aviation and Facilities (408)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-294.8	-135.0	-42.8	-117.0	0.0	0.0	0.0	0.0	-1	-1	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2020 Veto Scenario (16005)

Component: Southcoast Region Highways and Aviation (AR T08H) (603)

RDU: Highways, Aviation and Facilities (408)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Reduce Cost of Rural Airport Maintenance												
	Veto	-8.6	0.0	0.0	-8.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-8.6										
<p>Reduce the cost of rural airport maintenance through divestiture or airport reclassification to backcountry. Ownership and/or management responsibility for some rural airports may be transferred to another entity.</p> <p>A variety of criteria will be utilized to determine the essential purpose and need for each airport. This includes elements such as population served, alternate transportation modes available, education and healthcare access and federal grant obligations.</p> <p>Since 2009, the number of state-owned rural airports and seaplane bases has decreased from 256 to 237.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
Executive Branch 50% Travel Reduction												
	Veto	-13.7	0.0	-13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-0.3										
1027 Int Airprt		-4.0										
1061 CIP Rcpts		-1.7										
1244 Rural Air		-1.1										
1249 Motor Fuel		-6.6										
<p>State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
Totals		-22.3	0.0	-13.7	-8.6	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2020 Veto Scenario (16005)

Component: International Airport Systems Office (AR T10N) (1649)

RDU: International Airports (189)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-2.5	0.0	-2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		-2.5										
<p>State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
	Totals	-2.5	0.0	-2.5	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2020 Veto Scenario (16005)

Component: Anchorage Airport Administration (AR T10B) (613)

RDU: International Airports (189)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-59.9	0.0	-58.0	-1.9	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		-59.9										
<p>State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
	Totals	-59.9	0.0	-58.0	-1.9	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2020 Veto Scenario (16005)

Component: Anchorage Airport Field and Equipment Maintenance (AR T10E) (2470)

RDU: International Airports (189)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-5.8	0.0	-5.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		-5.8										
<p>State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
	Totals	-5.8	0.0	-5.8	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2020 Veto Scenario (16005)

Component: Anchorage Airport Operations (AR T10F) (1812)

RDU: International Airports (189)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-3.7	0.0	-3.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		-3.7										
<p>State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
	Totals	-3.7	0.0	-3.7	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2020 Veto Scenario (16005)
Component: Anchorage Airport Safety (AR T10G) (610)
RDU: International Airports (189)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-31.5	0.0	-31.5	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	-3.7										
	1027 Int Airprt	-27.8										
<p>State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
	Totals	-31.5	0.0	-31.5	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2020 Veto Scenario (16005)

Component: Fairbanks Airport Administration (AR T10H) (619)

RDU: International Airports (189)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-22.4	0.0	-22.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		-22.4										
<p>State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
	Totals	-22.4	0.0	-22.4	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2020 Veto Scenario (16005)
Component: Fairbanks Airport Facilities (AR T10J) (2468)
RDU: International Airports (189)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-5.2	0.0	-5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		-5.2										
<p>State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
	Totals	-5.2	0.0	-5.2	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2020 Veto Scenario (16005)

Component: Fairbanks Airport Field and Equipment Maintenance (AR T10K) (615)

RDU: International Airports (189)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-2.8	0.0	-2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		-2.8										
<p>State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
	Totals	-2.8	0.0	-2.8	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2020 Veto Scenario (16005)

Component: Fairbanks Airport Operations (AR T10L) (1813)

RDU: International Airports (189)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-4.6	0.0	-4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		-4.6										
<p>State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
Totals		-4.6	0.0	-4.6	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2020 Veto Scenario (16005)
Component: Fairbanks Airport Safety (AR T10M) (617)
RDU: International Airports (189)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-10.3	0.0	-10.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		-10.3										
<p>State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
Totals		-10.3	0.0	-10.3	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
University of Alaska

Scenario: FY2020 Veto Scenario (16005)

Component: Budget Reductions/Additions - Systemwide (AR YUA1) (1296)

RDU: University of Alaska Systemwide (232)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Reduce Subsidy for University of Alaska Systemwide Campuses												
	Veto	-130,253.1	0.0	0.0	0.0	0.0	0.0	0.0	-130,253.1	0	0	0
1004 Gen Fund		-130,253.1										
<p>Reduces general fund subsidy for the University of Alaska Fairbanks and Anchorage campuses to a subsidy that will be 44 percent higher than the national average. Funding for all of the community campuses, including University of Alaska Southeast remains unchanged. This reduction will provide the opportunity for restructuring, identifying efficiencies, and prioritization of programs, services, and administrative costs.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
	Totals	-130,253.1	0.0	0.0	0.0	0.0	0.0	0.0	-130,253.1	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Judiciary

Scenario: FY2020 Veto Scenario (16005)
Component: Appellate Courts (AR C100) (767)
RDU: Alaska Court System (244)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with GGU Salary Increases												
	Veto	-110.8	-110.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-110.8										
This reduces funding added for salaries, and continues following statutory guidelines for exempt employee salaries.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Elimination of Funding Equal to FY2018 State Funded Abortions												
	Veto	-334.7	0.0	0.0	0.0	0.0	0.0	0.0	-334.7	0	0	0
1004 Gen Fund		-334.7										
The Legislative and Executive Branch are opposed to State funded elective abortions; the only branch of government that insists on State funded elective abortions is the Supreme Court. The annual cost of elective abortions is reflected by this reduction.												
The Federal Government also prohibits any federal funds paying for elective abortions.												
Totals		-445.5	-110.8	0.0	0.0	0.0	0.0	0.0	-334.7	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Judiciary

Scenario: FY2020 Veto Scenario (16005)
Component: Trial Courts (AR C200) (768)
RDU: Alaska Court System (244)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY20 3% COLA Increases to Align Trial Courts RSA'd Positions												
	Veto	-25.7	0.0	0.0	-25.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-25.7										
This reduces funding added for salaries, and continues following statutory guidelines for exempt employee salaries.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with GGU Salary Increases												
	Veto	-1,233.2	-1,233.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1,233.2										
This reduces funding added for salaries, and continues following statutory guidelines for exempt employee salaries.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-1,258.9	-1,233.2	0.0	-25.7	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Judiciary

Scenario: FY2020 Veto Scenario (16005)

Component: Administration and Support (AR C300) (769)

RDU: Alaska Court System (244)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases												
	Veto	-240.5	-240.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-240.5										
This reduces funding added for salaries, and continues following statutory guidelines for exempt employee salaries.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-240.5	-240.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Judiciary

Scenario: FY2020 Veto Scenario (16005)
Component: Therapeutic Courts (AR C500) (2950)
RDU: Therapeutic Courts (594)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases												
	Veto	-30.2	-30.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH		-30.2										
This reduces funding added for salaries, and continues following statutory guidelines for exempt employee salaries.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
FY20 3% COLA Increases to Align Trial Courts RSA'd Positions with Increased GGU COLA costs												
	Veto	-34.2	0.0	0.0	-34.2	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH		-34.2										
This reduces funding added for salaries, and continues following statutory guidelines for exempt employee salaries.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Eliminate Added Funding By Legislature to Therapeutic Courts												
	Veto	-124.0	-114.5	-5.0	-3.5	-1.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-124.0										
Eliminate funding added by Legislature to Therapeutic Courts without justification.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-188.4	-144.7	-5.0	-37.7	-1.0	0.0	0.0	0.0	-1	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Judiciary

Scenario: FY2020 Veto Scenario (16005)

Component: Commission on Judicial Conduct (AR C800) (770)

RDU: Commission on Judicial Conduct (245)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases												
	Veto	-8.3	-8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-8.3										
This reduces funding added for salaries, and continues following statutory guidelines for exempt employee salaries.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-8.3	-8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Judiciary

Scenario: FY2020 Veto Scenario (16005)
Component: Judicial Council (AR C900) (771)
RDU: Judicial Council (246)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases												
	Veto	-26.8	-26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-26.8										
This reduces funding added for salaries, and continues following statutory guidelines for exempt employee salaries.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-26.8	-26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Debt Service

Scenario: FY2020 Veto Scenario (16005)

Component: University of Alaska Debt Service (AR YO99) (3184)

RDU: Capital Projects Debt Reimbursement (AS 14.40.257) (685)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Non-Mandatory Debt Reimbursement for Capital Projects Under AS 14.40.257												
(Language)	Veto	-1,219.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,219.0	0	0	0
1004 Gen Fund		-1,219.0										
Payments of debt on behalf of other entities is not a core function of the State.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-1,219.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,219.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Debt Service

Scenario: FY2020 Veto Scenario (16005)

Component: Matanuska-Susitna Borough Deep Water Port and Road Upgrade (AR T02D) (3185)

RDU: Capital Projects Debt Reimbursement (AS 129.60.700) (686)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700												
(Language)	Veto	-712.5	0.0	0.0	0.0	0.0	0.0	-712.5	0.0	0	0	0
1004 Gen Fund		-712.5										
Payments of debt on behalf of other entities is not a core function of the State.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-712.5	0.0	0.0	0.0	0.0	0.0	-712.5	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Debt Service

Scenario: FY2020 Veto Scenario (16005)

Component: Aleutians East Borough/False Pass Small Boat Harbor (AR T04D) (3186)

RDU: Capital Projects Debt Reimbursement (AS 129.60.700) (686)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700												
(Language)	Veto	-166.4	0.0	0.0	0.0	0.0	0.0	-166.4	0.0	0	0	0
1004 Gen Fund		-166.4										
Payments of debt on behalf of other entities is not a core function of the State.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-166.4	0.0	0.0	0.0	0.0	0.0	-166.4	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Debt Service

Scenario: FY2020 Veto Scenario (16005)

Component: City of Valdez Harbor Renovations (AR T10D) (3187)

RDU: Capital Projects Debt Reimbursement (AS 129.60.700) (686)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700												
(Language)	Veto	-210.4	0.0	0.0	0.0	0.0	0.0	-210.4	0.0	0	0	0
1004 Gen Fund		-210.4										
Payments of debt on behalf of other entities is not a core function of the State.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-210.4	0.0	0.0	0.0	0.0	0.0	-210.4	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Debt Service

Scenario: FY2020 Veto Scenario (16005)

Component: Aleutians East Borough/Akutan Small Boat Harbor (AR T12D) (3188)

RDU: Capital Projects Debt Reimbursement (AS 129.60.700) (686)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700												
(Language)	Veto	-215.3	0.0	0.0	0.0	0.0	0.0	-215.3	0.0	0	0	0
1004 Gen Fund		-215.3										
Payments of debt on behalf of other entities is not a core function of the State.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-215.3	0.0	0.0	0.0	0.0	0.0	-215.3	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Debt Service

Scenario: FY2020 Veto Scenario (16005)

Component: Frbnks Nrth Str Brgh Eielson AFB Schls, Major Maint/Upgrades (AR T14D) (3189)

RDU: Capital Projects Debt Reimbursement (AS 129.60.700) (686)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700												
(Language)	Veto	-333.2	0.0	0.0	0.0	0.0	0.0	-333.2	0.0	0	0	0
1004 Gen Fund		-333.2										
Payments of debt on behalf of other entities is not a core function of the State.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-333.2	0.0	0.0	0.0	0.0	0.0	-333.2	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Debt Service

Scenario: FY2020 Veto Scenario (16005)

Component: City of Unalaska Little South America (LSA) Harbor (AR T16D) (3190)

RDU: Capital Projects Debt Reimbursement (AS 129.60.700) (686)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700												
(Language)	Veto	-365.7	0.0	0.0	0.0	0.0	0.0	-365.7	0.0	0	0	0
1004 Gen Fund		-365.7										
Payments of debt on behalf of other entities is not a core function of the State.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-365.7	0.0	0.0	0.0	0.0	0.0	-365.7	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Debt Service

Scenario: FY2020 Veto Scenario (16005)

Component: Kodiak Electric Association - Nyman Plant (AR DA28) (3191)

RDU: Capital Projects Debt Reimbursement (AS 42.45.065) (687)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Non-Mandatory Debt Reimbursement for Capital Projects Under AS 42.45.065												
(Language)	Veto	-943.7	0.0	0.0	0.0	0.0	0.0	-943.7	0.0	0	0	0
1004 Gen Fund		-943.7										
Payments of debt on behalf of other entities is not a core function of the State.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-943.7	0.0	0.0	0.0	0.0	0.0	-943.7	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Debt Service

Scenario: FY2020 Veto Scenario (16005)

Component: Copper Valley Electric Association (AR DA29) (3192)

RDU: Capital Projects Debt Reimbursement (AS 42.45.065) (687)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Non-Mandatory Debt Reimbursement for Capital Projects Under AS 42.45.065												
(Language)	Veto	-351.2	0.0	0.0	0.0	0.0	0.0	-351.2	0.0	0	0	0
1004 Gen Fund		-351.2										
Payments of debt on behalf of other entities is not a core function of the State.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-351.2	0.0	0.0	0.0	0.0	0.0	-351.2	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Debt Service

Scenario: FY2020 Veto Scenario (16005)
Component: School Debt Reimbursement (AR EESD) (153)
RDU: School Debt Reimbursement (675)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
50% School Debt Reimbursement Reduction												
(Language)	Veto	-48,910.3	0.0	0.0	0.0	0.0	0.0	-48,910.3	0.0	0	0	0
1004 Gen Fund		-48,910.3										
This reduces School Debt Reimbursement by 50%. New debt issuances are currently in moratorium and issuances are made at the risk of the borough.												
The State's fiscal reality dictates bond debt payments be assumed by Municipalities.												
Totals		-48,910.3	0.0	0.0	0.0	0.0	0.0	-48,910.3	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Fund Capitalization

Scenario: FY2020 Veto Scenario (16005)
Component: Community Assistance Fund (2907)
RDU: Fund Capitalization (no approp out) (608)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Community Assistance Fund Deposit												
(Language)	Veto	-30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-30,000.0	0	0	0
1004 Gen Fund		-30,000.0										
<p>This eliminates the deposit of general funds into the Community Assistance Fund, it does not require additional capitalization to make a full disbursement to the Community Assistance Program in FY2020.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
Totals		-30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-30,000.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Fund Capitalization

Scenario: FY2020 Veto Scenario (16005)

Component: Regional Education Attendance Area School Fund 1222 (AR) (3025)

RDU: Fund Capitalization (no approp out) (608)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
50% Regional Educational Attendance Area Deposit Reduction												
(Language)	Veto	-19,694.5	0.0	0.0	0.0	0.0	0.0	0.0	-19,694.5	0	0	0
1004 Gen Fund		-19,694.5										
Proportional reduction to the Regional Educational Attendance Area deposit to match 50% reduction to school debt reimbursement.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-19,694.5	0.0	0.0	0.0	0.0	0.0	0.0	-19,694.5	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Permanent Fund

Scenario: FY2020 Veto Scenario (16005)

Component: To Deposits to Permanent Fund Principal (2726)

RDU: Permanent Fund Corpus (688)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Earnings Reserve Transfer to Corpus												
(Language)	Veto	-5,400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,400,000.0	0	0	0
1041 PF Earn Rs		-5,400,000.0										
Transfers of authority from the earnings reserve to the corpus of the permanent fund, in excess of those required by statute, reduces the state's liquidity and ability to respond to future revenue shortfalls. Additionally, by reducing the amount of assets in the earnings reserve account the ability to make statutory Permanent Fund Dividend payments may be jeopardized.												
Earnings Reserve Transfer to Corpus for FY2018 Royalties												
(Language)	Veto	-99,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-99,800.0	0	0	0
1041 PF Earn Rs		-99,800.0										
Transfers of authority from the earnings reserve to the corpus of the permanent fund, in excess of those required by statute, reduces the state's liquidity and ability to respond to future revenue shortfalls. Additionally, by reducing the amount of assets in the earnings reserve account the ability to make statutory Permanent Fund Dividend payments may be jeopardized.												
Earnings Reserve Transfer to Corpus for FY2019 Royalties												
(Language)	Veto	-80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-80,000.0	0	0	0
1041 PF Earn Rs		-80,000.0										
Transfers of authority from the earnings reserve to the corpus of the permanent fund, in excess of those required by statute, reduces the state's liquidity and ability to respond to future revenue shortfalls. Additionally, by reducing the amount of assets in the earnings reserve account the ability to make statutory Permanent Fund Dividend payments may be jeopardized.												
Totals		-5,579,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,579,800.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Permanent Fund

Scenario: FY2020 Veto Scenario (16005)
Component: Deposits Other than IP (3266)
RDU: Permanent Fund Inflation Proofing (689)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Earnings Reserve Transfer to Corpus												
(Language)	OthApr	5,400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,400,000.0	0	0	0
1041 PF Earn Rs		5,400,000.0										
Transfers of authority from the earnings reserve to the corpus of the permanent fund, in excess of those required by statute, reduces the state's liquidity and ability to respond to future revenue shortfalls. Additionally, by reducing the amount of assets in the earnings reserve account the ability to make statutory Permanent Fund Dividend payments may be jeopardized.												
Earnings Reserve Transfer to Corpus for FY2018 Royalties												
(Language)	OthApr	99,800.0	0.0	0.0	0.0	0.0	0.0	0.0	99,800.0	0	0	0
1041 PF Earn Rs		99,800.0										
Transfers of authority from the earnings reserve to the corpus of the permanent fund, in excess of those required by statute, reduces the state's liquidity and ability to respond to future revenue shortfalls. Additionally, by reducing the amount of assets in the earnings reserve account the ability to make statutory Permanent Fund Dividend payments may be jeopardized.												
Earnings Reserve Transfer to Corpus for FY2019 Royalties												
(Language)	OthApr	80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	80,000.0	0	0	0
1041 PF Earn Rs		80,000.0										
Transfers of authority from the earnings reserve to the corpus of the permanent fund, in excess of those required by statute, reduces the state's liquidity and ability to respond to future revenue shortfalls. Additionally, by reducing the amount of assets in the earnings reserve account the ability to make statutory Permanent Fund Dividend payments may be jeopardized.												
Totals		5,579,800.0	0.0	0.0	0.0	0.0	0.0	0.0	5,579,800.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Fund Transfers

Scenario: FY2020 Veto Scenario (16005)
Component: Civil Legal Services Fund (3015)
RDU: OpSys DGF Transfers (non-add) (606)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Civil Legal Services Fund Deposit												
(Language)	Veto	-309.1	0.0	0.0	0.0	0.0	0.0	0.0	-309.1	0	0	0
1004 Gen Fund		-309.1										
This eliminates a deposit of general funds into the Civil Legal Services fund.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-309.1	0.0	0.0	0.0	0.0	0.0	0.0	-309.1	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Fund Transfers

Scenario: FY2020 Veto Scenario (16005)
Component: Renewable Energy Grant Fund 1210 (2922)
RDU: OpSys DGF Transfers (non-add) (606)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Renewable Energy Grant Fund Deposit												
(Language)	Veto	-454.0	0.0	0.0	0.0	0.0	0.0	-454.0	0.0	0	0	0
	1169 PCE Endow	-454.0										
<p>This eliminates a deposit into the general fund of the Renewable Energy Grant Fund. Funding authorized by the Legislature is not sufficient to meet grant requests for the FY2020 cycle.</p> <p>The State's fiscal reality dictates a reduction in expenditures across all agencies.</p>												
Totals		-454.0	0.0	0.0	0.0	0.0	0.0	-454.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Fund Transfers

Scenario: FY2020 Veto Scenario (16005)

Component: Permanent Fund Earnings Reserve to the General Fund (3121)

RDU: PF ERA (660)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2020 POMV Transfer from the PF ERA to the General Fund												
	Misadj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce statutory transfer from the earnings reserve to the general fund by \$1.0 billion. This reduction will ensure that the amount transferred out of the earnings reserve does not exceed the amount necessary to fund the cost of government services. The reduction in the transfer leaves some excess to ensure adequate resources for a capital budget and to accommodate the potential for revenue volatility.												
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0